




ARPA PRESENTATIONS

April 12th

Tuesday Morning

- 9:00-9:15 Call to Order / Pledges / Welcome
- 9:15-9:35 **Presentation #1 – Slide – Children’s Advocacy Center – Tammy King, Executive Director**
- 9:35-9:45 Q & A
- 9:45-10:05 **Presentation #2 – Slide – H.I.M. Center Food Bank – Lisa Richardson, President & Chief Executive Officer**
- 10:05-10:15 Q & A
- 10:15-10:35 **Presentation #3 – Handout – S.H.I.N.E Together – Shana Peacock, Founder**
- 10:35-10:45 Q & A
- 10:45-11:05 **Presentation #4 – Cleburne Friends of the Cultural Arts (JN Long Cultural Arts Complex)
– Barbara Lane, Board President**
- 11:05-11:15 Q & A
- 11:15-11:35 **Presentation #5 – Slide – A Change for Christ – Conrad Jackson, Finance Director**
- 11:35-11:45 Q & A
- 11:45-12:00 Wrap up for lunch / Recess till 1:30

Tuesday Afternoon

- 12:00-1:30 Lunch
- 1:30-1:45 Welcome Back
- 1:45-2:05 **Presentation #6 – Slide/Handout – Open Door Ministries – Barry Gee, Chief Financial Officer**
- 2:05-2:15 Q & A
- 2:15-2:35 **Presentation #7 – Slide – Harvest House – Jennifer Woods, Executive Director**
- 2:35-2:45 Q & A
- 2:45-3:05 **Presentation #8 – Handout – Next Step Women’s Center – Jane Burton, Board Member
Summer Garcia, Executive Director & William Perryman, Board Member**
- 3:05-3:15 Q & A
- 3:15-3:35 **Presentation #9 – Slide – Answer International – Cindy Cooley, Director of Global Partners**
- 3:35-3:45 Q & A
- 3:45-4:05 **Presentation #10 – Handout – SPARK Worldwide – Lisa Oakes, CFO**
- 4:05-4:15 Q & A
- 4:15-4:20 Wrap up / Adjourn
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APR 12 2022

American Rescue Plan Project Submissions Form

Tabled**Project Name - Next Step Women's Center Medical Facility Expansion****Primary Point of Contact** - Jane Burton, Executive Director, 250 NW Tarrant Ave., Suite J, Burleson, TX 76028. Office - 817-295-4101 Cell - 817-454-5437

Project Description - Next Step provides care to those with unexpected pregnancies. We believe in holistic support. We provide free parenting help, classes, and ongoing support during and after pregnancy. Since Covid, the need for services has risen dramatically. Individual clients increased 100% with a client visit increase of 231% (1,782 in 2019 - 5,892 in 2021). The number of clients taking prenatal and parenting classes increased 317%. Due to the need in Johnson County we have provided an increase of material assistance to our residents, including baby items, furniture and clothing. In 2021, alone, we distributed 137,015 diapers. With the growing needs of our community our need to expand our services, offering OB/Gyn, prenatal care and STI/STD testing. The new building will also house a new free medical clinic which will offer care for those uninsured entitled Caring Physicians Charity Network (CPCN) clinic.

Project Location - Currently in negotiations for land in Burleson.**Project Budget** - \$2,715,400.00 (\$200.00 per square foot)**Project Timeframe** - It will take approximately 3 months to start the project getting all plans drawn up; an approximate of 30 - 60 days for permitting; 6 to 7 months for building.

Rachel Sitrer

From: Jane Burton <jane.burton@nextstepwc.com>
Sent: Tuesday, January 25, 2022 3:19 PM
To: kevin.dyer@grantworks.net; County Judge (public address)
Subject: American Rescue Plan Act
Attachments: American Rescue Plan Application.docx

Some people who received this message don't often get email from jane.burton@nextstepwc.com. [Learn why this is important](#)

*** External sender - use caution with links or attachments ***

Dear Kevin and Judge Harmon,

Please find the attached American Rescue Plan Application, once again per your request.

Thank you for all your help.

Sincerely,
Jane

--
Jane Burton
Executive Director
Next Step Women's Center
817-295-4101

The LORD bless you and keep you! The LORD let his face shine upon you, and
be gracious to you! The LORD look upon you kindly and give you peace! ~Numbers 6:22-27

Rachel Sitler

From: Jane Burton <jane.burton@nextstepwc.com>
Sent: Tuesday, January 25, 2022 11:33 AM
To: County Judge (public address)
Subject: American Rescue Plan Funding Request
Attachments: American Rescue Plan Application.docx

Some people who received this message don't often get email from jane.burton@nextstepwc.com. [Learn why this is important](#)

*** External sender - use caution with links or attachments ***

Dear Judge Harmon,

Please find the attached form for Next Step Women's Center's request for funding from the American Rescue Plan Act. I truly appreciate this opportunity for funding.

If you have any questions please do not hesitate to contact me. My cell phone number is 817-454-5437.

Sincerely,
Jane

--
Jane Burton
Executive Director
Next Step Women's Center
817-295-4101

The LORD bless you and keep you! The LORD let his face shine upon you, and be gracious to you! The LORD look upon you kindly and give you peace! ~Numbers 6:22-27



Summer Garcia

Executive Director



817-295-4101

Summer.Garcia@NextStepWC.com

free, confidential pregnancy support

250-J NW Tarrant Ave.
Burleson, TX 76028
817-295-4101

3010 SE Loop 820
Ft Worth, TX 76140
817-984-1392

NextStepWC.com

Established in 1986 and located in Burleson and Fort Worth, Next Step Women's Center's mission is to show care, love and support through free, confidential pregnancy and parenting resources.



5820
 TOTAL CLIENT VISITS

81% INCREASE FROM 2020.

748
 PREGNANCY TESTS

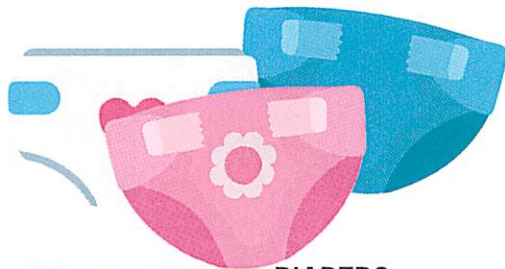


20% INCREASE
 FROM 2020.



576 SONOGRAMS

Our medical team is led by Dr. Jason Neef OB/GYN, and all medical services are performed by a Registered Nurse or Registered Diagnostic Medical Sonographer.



134,000 DIAPERS DISTRIBUTED

19,392

BABY ITEMS DISTRIBUTED



484

PREPARE CLIENTS
 72% INCREASE FROM 2020.

When clients attend classes or counseling they earn "Baby Bucks" which they use to buy needed baby items in our Baby Boutique or Rachel's Hope. Clients also earn diapers and baby items when they take prenatal and parenting classes.

1,875
 VOLUNTEER HOURS
 \$47K Value

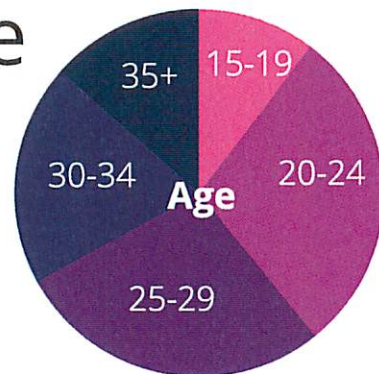


who we serve

38% CAUCASION

37% HISPANIC

9% AFRICAN AMERICAN



To learn more please call 817-295-4101 or visit NEXTSTEPHEROES.COM
 You can also join our Facebook Group Next Step Heroes Burleson/Fort Worth.
 Follow us on instagram @nextstepwcheroes

Next Step Women's Center

OUR MISSION IS TO PROVIDE MEDICAL, EDUCATIONAL AND INDIVIDUALIZED CARE THAT EQUIPS WOMEN AND THEIR PARTNERS TO MAKE INFORMED DECISIONS RELATED TO THEIR PREGNANCY AND SEXUAL HEALTH.

Care - Love - Support



Next Step Women's Center History

- ▶ Established in 1986.
- ▶ In 1994 Burleson Pregnancy Aid Center rented 900 square feet on Wilshire Blvd.
 - ▶ 1 staff member.
 - ▶ Budget of \$23,000 a year.

Next Step Women's Center Today

- ▶ Burleson Pregnancy Aid Center rebranded to Next Step Women's Center in 2015.
- ▶ Next Step Women's Center is debt free on our property at 250 NW Tarrant Avenue, Burleson in Johnson County.
 - ▶ Suite B, H, I, J.
 - ▶ 5,000 square feet.
- ▶ Rachel's Hope Resale building 3,500 square feet.
- ▶ 2022 Proposed Operating Budget of \$1 million.
- ▶ 29 staff members.

Next Step Women's Center Services

- ▶ Pregnancy Tests
- ▶ Sonograms
- ▶ Options Counseling
- ▶ Medicaid Enrollment
- ▶ Prenatal and Parenting Classes
- ▶ Soul Care
- ▶ After Abortion Care

All Services provided are free and confidential.


Client Data by Year



Material Assistance Distributed in 2021

- ▶ \$3,000+ Rachel's Hope Vouchers
- ▶ \$16,280 Baby Bucks
- ▶ Diapers: 137,015
- ▶ Formula and Baby Food: 399
- ▶ Large Baby Items (pack 'n play, toddler bed, car seats, etc.): 121
- ▶ Child Clothing: 3,808
- ▶ Toiletries for parents and baby: 4,112

Real Estate Holdings



5,000 Square feet in office and material assistance storage space.

3,500 square feet in retail space

New Facility Services for Next Step Women's Center

- ▶ Well Women Care
 - ▶ Pap Smears
 - ▶ Breast Exams
 - ▶ Birth Control Removal
 - ▶ Fertility Awareness
- ▶ First Trimester Prenatal Care
- ▶ STI Testing

Projected Staffing and Reach in New Facility

- ▶ In our current facility we have the availability to serve 18 clients per day.
- ▶ In the new facility we will have the potential to serve up to 60 clients per day.
- ▶ In the new facility we would employ at least 6 new staff members.

CPCN Burleson Medical Clinic

- ▶ Our goal is to serve the uninsured, underinsured and the underserved members of our community.
- ▶ Our goal is to have 500 to 1,000 patient visits in our first year of operation, increasing to 2,000 in year three and 5,000 by year five.
- ▶ Our research shows that an estimated \$176 billion in health care costs are incurred by the uninsured or underinsured. With our facility we are estimating to save the "systems" 1 million dollars in the first year.

CPCN Burleson Medical Clinic Services

- ▶ Primary Care via Specialists in Pediatric and Adult Medicine.
- ▶ All Major Medical Specialties with Allied Health as space requirements allow.
- ▶ Women's Health

Caring Physicians Charity Network Patient Care Model



Future Next Step Women's Center and
CPCN Burleson Medical Clinic



Estimated Cost: \$2.715 million

Proposed Floor Plan



Next Step Women's Center has been serving our community for over 36 years and plan on another 36. This facility is essential to this goal. This is the next step in the evolution of our mission.